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- jeevantirth@gmail.com
- jeevantirth.org
- 🥥 Jeevantirth, Juna Koba, Gandhinagar, -382426



ANNUAL WORK PLAN & BUDGET: 2022-23

: Consolidated Project, Budget and Source Note:

Sr.	Project	Main Funding	Expected	Matching
No.			Fund	Fund Required
1	Quality Education for All	SUZUKI Motor CSR	1,20,00,000	0
	28 Schools, 5000 Students			
2	Value Added Education	Jewelex Foundation CSR	20,00,000	0
	20 Schools, 3,000 Students			
3	Value Education	Narayan Morbai	8,00,000	0
	15 Schools, 3,000 Students	Budharani Trust		
4	Girl Child Education:			5,00,000
	Dediapada (Tribal Girls)	Angel Donor Required		
_	10 Schools, 1000 Girls	0.15.1.	40.04.000	
5	Baal Sanskar Kendras (NFE)	Gisela Foundation,	49,34,000	32,50,000
	23 Centers, 750 Slum	Netherlands (FCRA)		
-	Children Right to Education			
6	9 Schools, 550 Children	Angel Donors Required		
7	Girl Child Education	Anger Donors Required		
,	11 Schools, 1500 Girls			
8	Kalarav: Pre-School			
· ·	Education 150 Kids			
9	School on Wheels	Angel Donors Required		10,00,000
	50 Schools, 10000 Children	0		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
10	Nature Education	The Serenity Trust	10,00,000	5,00,000
	50 Schools, 7,500 Students	Angel Donor Required		
11	Vocational Education	Angel Donor Required		7,50,000
	50 Youths + 100 Girls			
12	Rainwater Harvesting	Friends of Jeevantirth		15,00,000
13	Matru Pitru Devo Bhava			6,00,000
	500 Tribal Elders, 20 Villages	Angel Donor Required		
14	Women Empowerment	Friends of Jeevantirth		15,00,000
	2000 Rag Pickers Women	Angel Donor Required		
15	Urban Initiative	Friends of Jeevantirth		10,00,000
4.5	Lok Seva Kendra	Angel Donor Required	20.22.22	40.00.00
16	Tribal Initiative 2 FPOs,	The Serenity Trust	20,00,000	40,00,000
17	AadiAushadhi, (24 BMCs)	Angel Donor Required Friends of Jeevantirth		10.00.000
17	Teaching Learning Material Library			10,00,000
18	Corpus Required	Angel Donor Required		25,00,000
19	Other Projects and Admin			25,00,000
TOTAL			2,27,34,000	2,06,00,000
		IUIAL	2,27,34,000	2,00,00,000

Total Fund Requirement from General Donors and Caring Friends is about 206 Lakhs.

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Trust Registration No: F/499/Gandhinagar.

Est Date: **14/07/1997** PAN: **AAATJ1146J**