

ANNUAL WORK PLAN & BUDGET: 2022-23

: Consolidated Project, Budget and Source Note :

Sr. No.	Project	Main Funding	Expected Fund	Matching Fund Required
1	Quality Education for All 28 Schools, 5000 Students	SUZUKI Motor CSR	1,20,00,000	0
2	Value Added Education 20 Schools, 3,000 Students	Jewelex Foundation CSR	20,00,000	0
3	Value Education 15 Schools, 3,000 Students	Narayan Morbai Budharani Trust	8,00,000	0
4	Girl Child Education: Dediapada (Tribal Girls) 10 Schools, 1000 Girls	Angel Donor Required		5,00,000
5	Baal Sanskar Kendras (NFE) 23 Centers, 750 Slum Children	Gisela Foundation, Netherlands (FCRA)	49,34,000	32,50,000
6	Right to Education 9 Schools, 550 Children	Angel Donors Required		
7	Girl Child Education 11 Schools, 1500 Girls			
8	Kalarav: Pre-School Education 150 Kids			
9	School on Wheels 50 Schools, 10000 Children	Angel Donors Required		10,00,000
10	Nature Education 50 Schools, 7,500 Students	The Serenity Trust Angel Donor Required	10,00,000	5,00,000
11	Vocational Education 50 Youths + 100 Girls	Angel Donor Required		7,50,000
12	Rainwater Harvesting	Friends of Jeevantirth		15,00,000
13	Matru Pitru Devo Bhava 500 Tribal Elders, 20 Villages	Angel Donor Required		6,00,000
14	Women Empowerment 2000 Rag Pickers Women	Friends of Jeevantirth Angel Donor Required		15,00,000
15	Urban Initiative Lok Seva Kendra	Friends of Jeevantirth Angel Donor Required		10,00,000
16	Tribal Initiative 2 FPOs, AadiAushadhi, (24 BMCs)	The Serenity Trust Angel Donor Required	20,00,000	40,00,000
17	Teaching Learning Material Library	Friends of Jeevantirth Angel Donor Required		10,00,000
18	Corpus Required			25,00,000
19	Other Projects and Admin			25,00,000
TOTAL			2,27,34,000	2,06,00,000

Total Fund Requirement from General Donors and Caring Friends is about 206 Lakhs.