

ANNUAL WORK PLAN & BUDGET: 2021-22

:Consolidated Project, Budget and Source Note:

Sr. No.	Project	Main Funding	Expected Fund	Matching Fund Required
1	Quality Education for All 24 Schools, 5000 Students	SUZUKI Motor CSR	1,20,00,000	0
2	Value Added Education 20 Schools, 3,000 Students	Jewelex Foundation CSR	20,00,000	0
3	Value Education 15 Schools, 3,000 Students	Narayan Morbai Budharani Trust	8,00,000	0
4	Girl Child Education: Dediapada (Tribal Girls) 10 Schools, 1000 Girls	Angel Donor Required		5,00,000
5	Baal Sanskar Kendras (NFE) 23 Centers, 750 Slum Children	Gisela Foundation, Netherlands (FCRA) Angel Donor Required	50,97,900	29,44,000
6	Right to Education 9 Schools, 550 Children			
7	Girl Child Education 11 Schools, 1500 Girls			
8	Kalarav: Pre-School Education 150 Kids			
9	School on Wheels 50 Schools, 10000 Children	BabulNath Mandir Charities, Mumbai	3,00,000	5,00,000
10	Nature Education 50 Schools, 7,500 Students	The Serenity Trust Angel Donor Required	5,00,000	5,00,000
11	Biodiversity Protection and Rainwater Harvesting (Environment)	Friends of Jeevantirth		20,00,000
12	Rural/Tribal Development, 'Farmers First Program' and Others.	The Serenity Trust Angel Donor Required	20,00,000	5,00,000
13	Vocational Training and Livelihood Support Program. 100 Youths + 100 Girls	HSBC: Skill for Life	18,00,000	7,00,000
14	Women Empowerment 1500+ Rag Pickers Women	Angel Donors Required		20,00,000
15	Urban Initiative Lok Seva Kendra	Angel Donors Required		15,00,000
16	Depreciation, Matru Pitru Devo Bhava and Others	Angel Donors Required	8,00,000	27,00,000
17	Admin Expenditure			15,00,000
18	Additional Corpus Required			25,00,000
TOTAL			2,52,97,900	1,78,44,000

Total Fund Requirement from General Donors and Caring Friends is about 178.44 Lakhs.