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- jeevantirth@gmail.com
- jeevantirth.org
- O Jeevantirth, Juna Koba, Gandhinagar, -382426



ANNUAL WORK PLAN & BUDGET: 2021-22

:Consolidated Project, Budget and Source Note:

Sr.	Project	Main Funding	Expected	Matching
No.			Fund	Fund
				Required
1	Quality Education for All	SUZUKI Motor CSR	1,20,00,000	. 0
	24 Schools, 5000 Students			
2	Value Added Education	Jewelex Foundation	20,00,000	0
	20 Schools, 3,000 Students	CSR		
3	Value Education	Narayan Morbai	8,00,000	0
	15 Schools, 3,000 Students	Budharani Trust		
4	Girl Child Education: Dediapada	Angel Donor Required		5,00,000
	(Tribal Girls)			
_	10 Schools, 1000 Girls	Circle Ferredation	50.07.000	20.44.000
5	Baal Sanskar Kendras (NFE)	Gisela Foundation, Netherlands (FCRA)	50,97,900	29,44,000
6	23 Centers, 750 Slum Children Right to Education	ivetilerialius (PCRA)		
U	9 Schools, 550 Children			
7	Girl Child Education			
_	11 Schools, 1500 Girls			
8	Kalarav: Pre-School Education 150			
	Kids	Angel Donor Required		
9	School on Wheels	BabulNath Mandir	3,00,000	5,00,000
	50 Schools, 10000 Children	Charities, Mumbai		
10	Nature Education	The Serenity Trust	5,00,000	5,00,000
	50 Schools, 7,500 Students	Angel Donor Required		
11	Biodiversity Protection and	Friends of Jeevantirth		20,00,000
	Rainwater Harvesting			
40	(Environment)	TI 6 ': T	20.00.000	F 00 000
12	Rural/Tribal Development,	The Serenity Trust	20,00,000	5,00,000
	'Farmers First Program' and Others.	Angel Donor Required		
13	Vocational Training and Livelihood	HSBC: Skill for Life	18,00,000	7,00,000
13	Support Program.	HODE: Skill for Life	10,00,000	7,00,000
	100 Youths + 100 Girls			
14	Women Empowerment	Angel Donors Required		20,00,000
	1500+ Rag Pickers Women			
15	Urban Initiative	Angel Donors Required		15,00,000
	Lok Seva Kendra			
16	Depreciation, Matru Pitru Devo	Angel Donors Required	8,00,000	27,00,000
	Bhava and Others			
17	Admin Expenditure			15,00,000
18	Additional Corpus Required			25,00,000
TOTAL			2,52,97,900	1,78,44,000

Total Fund Requirement from General Donors and Caring Friends is about 178.44 Lakhs.

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Trust Registration No: F/499/Gandhinagar.

Est Date: 14/07/1997 PAN: AAATJ1146J