



JEEVANTIRTH

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ANNUAL WORK PLAN & BUDGET: 2020-21

: Consolidated Project, Budget and Source Note:

Sr. No.	Project	Main Funding	Expected Fund	Matching Fund Required
1	Quality Education for All 24 Schools, 5000 Students	SUZUKI Motor CSR	1,00,00,000	0
2	Value Added Education 20 Schools, 3,000 Students	Jewelex Foundation CSR	20,00,000	0
3	Value Education 15 Schools, 3,000 Students	Narayan Morbai Budharani Trust	8,00,000	0
4	Girl Child Education: Dediapada (Tribal Girls) 10 Schools, 1000 Girls	Angel Donor Required		5,00,000
5	Baal Sanskar Kendras (NFE) 23 Centers, 750 Slum Children	Gisela Foundation, Netherlands (FCRA) Angel Donor Required	44,24,300	37,60,000
6	Right to Education 9 Schools, 550 Children			
7	Girl Child Education 11 Schools, 1500 Girls			
8	Kalarav: Pre-School Education 150 Kids			
9	School on Wheels 50 Schools, 10000 Children	BabulNath Mandir Charities, Mumbai	3,00,000	5,00,000
10	Nature Education 50 Schools, 7,500 Students	The Serenity Trust Angel Donor Required	10,00,000	5,00,000
11	Vocational Education 100 Youths + 100 Girls	HSBC: Skill for Life Fund by Swades Foundation	18,00,000	6,00,000
12	Rainwater Harvesting	Friends of Jeevantirth		15,00,000
13	Matru Pitru Devo Bhava 500 Tribal Elders, 20 Villages	Sparsh, Mumbai Angel Donor Required	3,00,000	2,00,000
14	Women Empowerment 1300 Rag Pickers Women	Friends of Jeevantirth Angel Donor Required		15,00,000
15	Urban Initiative Lok Seva Kendra	Friends of Jeevantirth Angel Donor Required		10,00,000
16	Tribal Initiative 2 FPOs, AadiAushadhi, (24 BMCs)	Friends of Jeevantirth Angel Donor Required		7,50,000
17	Teaching Learning Material Library	Friends of Jeevantirth Angel Donor Required		10,00,000
18	Corpus Required			25,00,000
19	Other Projects and Admin			25,00,000
TOTAL			2,06,24,300	1,68,10,000

Total Fund Requirement from General Donors and Caring Friends is about 168.10 Lakhs.