

JEEVANTIRTH

Brief Annual Report 2015-16

Jeevantirth, JunaKoba, Gandhinagar, -382 009.
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It gives us great pleasure to present Brief Annual Report of the various activities of the trust in 2015-16. This year was marked for the activities of Biodiversity Conservation Projects and adopting Rani Kajal Jeevanshala, Kakarana, Madhya Pradesh for Infrastructural Development and Quality Education for the Tribal students.

First let's see statistical achievements with some photographs at a glance of "Your Trust". We use the word your trust deliberately as we humbly believe that with your generous support and encouragement only we could do all this. We are just facilitators of serving our fellow being.

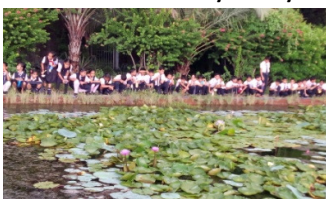
: Statistical Achievements at a glance:

Sr. No.	Particulars	Objectives	Beneficiaries
Urban Initiative:			
1.	Bal Sanskar Kendras:	Non-formal Quality Education	472 Children
2.	Girl Child Education:	Life-skill education to teenage girls	1500 Girls
3.	Value Education Program:	Inculcating Values in Students	2500 Students
4.	Nature Education Program:	Nurturing love for Nature	5,000 Students
5.	Self Help Groups:	Helping to help themselves	500 Women
6.	Nirant Vrudhha Mandal:	Spending quality time together	150 Elders
7.	Vocational Training Center:	Giving Employable Training	110 Youths
8.	Sewing Class:	Skill enhancement for livelihood	218 Women
9.	Lok Sewa Kendra:	Guidance and Support to Slum dwellers	5 Settlements

"Chitrotasav" during Vacation



NEP at The Serenity Library



ICDS Worker's Training for GCE



Gas Kit Distribution to SHG Members



Thanks Giving by VEP Students



Satsang at Chotila by NVM



Tribal initiative:

- | | | |
|-------------------------------|---|-------------------|
| 1. Aadi Aushadhi Group: | Protecting Indigenous Knowledge of Herbal Medicinal Practices | 150 Bhagats |
| 2. Matru Pitru Devo Bhava: | Elders' Support Program | 500 Elders |
| 3. Harit Sena- Green Brigade: | Environmental Activism | 20 Tribal Schools |
| 4. Biodiversity Conservation: | Formation and Strengthening of VBCs and Preparation of PBRs. | 45 Villages |
| 5. Rani Kajol Jeevan Shala: | Infrastructural Development and | |
| Kakrana, Madhya Pradesh: | Educational and Food Support | 250 Students |
| 6. Nutritional Garden: | Vegetable Cultivation | 125 Families |
| 7. Bakery Project: | Value-added Healthy Products | Food Lovers |



PBR Making Process under GBB Projects



Harit Sena students in Science Fair



MPDB Elder's Support Program

Trainings:

- | | | |
|--------------------------|--------------------------------------|---------------|
| 1. Science Teaching: | learning by Experimenting | 1000 Students |
| 2. Environment Teaching: | Teacher's Training of Tribal Schools | 125 Teachers |
| 3. Education for Peace: | Peace education in Schools | 20 Activists |
| 4. Pedagogy of learning: | School Teachers | 80 Teachers |

Material Development:

1. Activity Sheets for NFE, Girl Child Education, Value Education Program, Nature Education Program, Science Education.
2. Materials for Nutritional Garden, Herbal Garden, Organic Manuring and Bio-Pesticide etc.

Child Rights:

- | | | |
|---------------------------|-------------------------|-------------|
| 1. Formation of Bal Sena: | To protect Child Rights | 60 Children |
|---------------------------|-------------------------|-------------|

Networking for Policy Advocacy:

1. Participating in Child Rights Collective, Gujarat, CRCG's Programs.
2. Active Role in Aavas Adhikar Zumbesh (Housing Rights Movement).



Jeevantirth mainly works in the field of Education, Environment, Rural Development, Vocational Training and Child Rights. Along with direct implementation of the innovative, cost effective, action based educational research projects, Jeevantirth has specialized itself in capacity building of the grass-root organizations, teacher's training and material development.

Some of the details about Jeevantirth can be summarized as under.

Details about the Board of Trustees:

Sr. No.	Name	Age	Gender	Position	Remuneration Per Month	Relation with other Trustees
1	Mr. Raju Purohit	59	Male	Managing Trustee	16,000	Husband of 2
2	Ms. Deepti Purohit	59	Female	Trustee	20,000	Wife of 1
3	Ms. Preeti Shah	49	Female	Secretary	20,000	NA
4	Ms. Anandi Patel	55	Female	Trustee	NA	NA
5	Ms. Taraben Gohel	46	Female	Trustee	NA	NA
6	Mr. Mahendra Thakar	59	Male	Trustee	NA	NA
7	Mr. Suresh Patel	57	Male	Trustee	NA	NA

Responsibilities of Fulltime Trustees:

Name	Responsibility
Raju Purohit	Managing Trustee, Project Director: Urban Initiative, Tribal Development, Material Development.
Deepti Purohit	Project Director: Non Formal Education, Value Education Program, Self Help Groups.
Preeti Shah	Project Director: Nature Education Program, Girl Child Education, Youth Empowerment.



Packed Ambadker Open Air theatre, Ranip on Christmas Day Celebration



250 Gallas to save our Pocket Money!

Salary levels along with gender break up:

Slab (INR)	Male	Female	Total
Less than 5,000	2	3	5
5,001-10,000	10	8	18
10,001-15,000	4	3	7
15,001-20,000	4	2	6
20,001-25,000	1	0	1
Above 25,000	0	0	0
TOTAL	21	16	37

Seva Ratna Award by Sadvichar Parivar



Various Medical Camps were organized in partnership with other organizations working in the field of health for the benefit of the residents of RamaPirNo Tekro and nearby slums during the year.



Details of international travel:

No international Travel by any Trustees during the year.

Detail of Board meetings held in last year (with dates):

1. **General Assembly Meeting:** One – On 25th December 2015.
2. **Board of Trustees Meetings:** Two - 1st June 2015 and 23rd January 2016
3. **Executive Committee Meetings:**
Four - 25th April, 1st June, 14th September 2015 and 23rd January 2016

Vision and Mission of Jeevantirth:**Our Vision:**

Nature's Bounty + Human Wisdom = **Paradise on Earth!**

Life is perpetual **YOGA**. Every moment we have to make a **CHOICE**.

Our vision is this: **WE ALL MAKE RIGHT CHOICE IN OUR LIFE ALWAYS.**

Our Mission:

1. To make effort that every citizen of the future generation dares to THINK INDEPENDENTLY and LIVE THEIR CONVECTION; they become GLOBAL CITIZENS by letting go their narrow identities and barriers while nurturing their local culture and heritage. They become PHYSICALLY HEALTHY, MENTALLY WISE, HEARTILY LOVING and SPIRITUALLY SOUND.
2. To create a Learning Society.

Audit Reports of past years including 2015-16 is available on our website www.jeevantirth.org

Dear Friends of Jeevantirth,

All these years you have generously supported the activities and we value your contribution.

Many donors are pro-active and send their contribution by itself. Over a period of time with your kind support, we have added many programs and the expenditure goes up. We humbly appeal our well wishers and donors not only to Donate Generously but to **BE OUR AMBASSADOR**. If anybody can help us in drafting good proposals or put us in contact with potential individual, corporate or funding organization it will be of great help.

The Practice of Giving:

"Giving isn't about the receiver or the gift but the giver. It's for the giver. One doesn't open one's wallet to improve the world, although it's nice when that happens; one does it to improve one's self.... A life of giving—not just money, but time and spirit—repays. It helps us remember that we may be going out broke, but right now we're doing O.K. Right now we have the power to do great good for others and for ourselves. So ***I ask you to begin giving, and to continue as you begin. I think you'll find in the end that you got far more than you ever had, and did more good than you ever dreamed.***"

- Novelist Stephen King

S. N. SANGHAVI & CO.
CHARTERED ACCOUNTANTS

SARABHAI N. SANGHAVI
B.COM., F.C.A.

11/A, AJANTA COMMERCIAL CENTRE,
3rd FLOOR, ASHRAM ROAD,
AHMEDABAD - 380014.
PH NO : (O) 2754 26 23
2754 35 32
(H) 2764 18 65

JEEVANTIRTH - JUNA KOBIA
BALANCE SHEET AS ON 31-03-2016

LIABILITIES	Amt. (Rs.)	ASSETS	Amt. (Rs.)
Trust Corpus Fund	2140000.00	FIXED ASSETS	
		(As per Schedule - 1)	10201958.50
FUND		DEPOSIT	
Active Membership Fees	302.00	BOI Gandhinagar - F.D.	411787.34
Activist Membership Fees	1812.00	BOI Sabarmati F.D.	2246525.09
Donation for Macbook	51000.00	RWHS-Deposits	3800.00
Donation for TATA 207 van	520000.00		2662112.43
Donation for Vehicles	1000000.00	LOAN & ADVANCES	
Donation for VTC	6605000.00	Kalpantar Shikshan & Anusandhan	
Educational Activity Fund	1008871.08	Kendra	11267.00
Edu. Material Develop Fund	400000.00		
Life Time Membership Fees	9009.00	ADVANCES FROM CREDITORS	
Depreciation Fund	2460466.00	Mirror Image Pvt. Ltd.	8800.00
VTC Activity Fund	400000.00		
SUNDRY CREDITORS		CURRENT ASSETS	
Arvind Devalia	118000.00	Exps. For Guj. Bio Board PBRegi:	77653.00
Navkar Traders	40436.00	Intrest Receivables	566591.10
Parag Traders/Entp.	17200.00	Swastik Enterprise	100000.00
Viral Woodply	14094.00	T.D.S	299415.00
	189730.00	T.D.S 15-16	305690.00
			1349349.10
CURRENT LIABILITIES		CASH & BANK BALANCE	
Donation For Girl Child Edu. F	750000.00	BOI Saving A/c - Gandhinagar	408863.13
Gujarat Biodiversity Board Gri	348000.00	BOI GNR S/B 14592	437128.10
Professional Tax Payable	19580.00	BOI SBMT S/B 24241	2237366.63
Salary Payable	155000.00	Dena Koba S/B 2489	46156.00
Kunal Sharma	135202.00	Cash - on - Hand	12503.28
	1407782.00		
INCOME & EXPENDITURE			
Opening Balance	1984180.76		
LESS: Current Period	822648.67		
	1161532.09		
TOTAL	17355504.17	TOTAL	17375504.17

Place : Ahmedabad

Date : 13-06-2016

As Per Our Separate Report Of Even Date
S. N. Sanghavi & Co.
Chartered Accountants

C J Shah
(Partner)



S. N. SANGHAVI & CO.
CHARTERED ACCOUNTANTS

SARABHAI N. SANGHAVI
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2754 35 32
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JEEVANTIRTH - JUNA KOBIA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2016

EXPENDITURE	Amt. (Rs.)	INCOME	Amt. (Rs.)
Youth For Social Change (Sch-1)	821540.00	Indirect Incomes	
Women Empowerment Prog (Sch-2)	473185.00	Gujarat Biodiversity Board	3610033.00
Vocational Training Program (Sch-3)	345373.25	Bank Interest	426194.00
Urban Initiative (Sch-4)	655199.26	Donation for value Edu. Program	2305970.00
UNEP.GEF.Biodiversity (Sch-5)	1044593.00	Donations	11024671.00
Tribal Development Program (Sch-6)	1222515.00	Girl Child Edu. Prog Donations	2450000.00
Staff Welfare (Sch-7)	328293.00	GIZ Grant for SANG Action	1390000.00
Senior Citizens Program (Sch-8)	212561.00	Income Tax Refund Interest	10431.00
Rural Development Program (Sch-9)	1477163.00	NABARD Grant	308000.00
NMBT Value Education Program (Sch-10)	2311190.00	Reimbursement of Exps.	226714.00
NBA - Biodiversity (Sch-11)	779176.00		
Kalpantar Rani Kajal Jeevan Shala-Kakarana (Sch-12)	3523350.80		
National Environment Awareness Campaign (Sch-13)	17550.00		
Girl Child Edu. Program (Sch-14)	3442599.00		
BB Exps (Sch-15)	1053280.00	Excess of Expenditure over Income	822648.67
Environment Education Program (Sch-16)	797914.50		
Education Program (Sch-17)	2140929.50		
Depreciation Exps.(Sch-18)	473101.00		
Bioresources	359146.00		
Professional Tax Annual Fees	2500.00		
Bank Commission and charges	2350.06		
Charity Walk	149900.00		
Electricity Exps.	105275.80		
Insurance Premium for Vehicles	53167.00		
Office Exps.	10233.00		
Postage and Courier	685.00		
Rain water harvesting	204750.00		
TDS Exps.	1750.00		
VTC building maintenance & repairs	565391.50		
Total	22574661.67	Total	22574661.67

Place : Ahmedabad

Date : 13-06-2016

As per Our Separate Report of Even Date
S. N. Sanghavi & Co.
Chartered Accountants

C J Shah
(Partner)



JEEVANTIRTH
AT: JUNAKOBA ,
DIST. GANDHINAGAR
Contact :079-23276236,09898110897

Receipts & Payments

1-Apr-2015 to 31-Mar-2016

Page 1

Receipts		Payments	
	1-Apr-2015 to 31-Mar-2016		1-Apr-2015 to 31-Mar-2016
Opening Balance	28,41,865.88	Loans (Liability)	15,49,193.00
Capital Account	10,00,000.00	Current Liabilities	26,15,586.00
Loans (Liability)	13,50,000.00	Fixed Assets	89,828.00
Current Liabilities	31,64,968.00	Current Assets	42,08,045.00
Current Assets	20,97,730.93	Indirect Expenses	1,31,79,935.67
Indirect Incomes	1,37,70,697.00	Closing Balance	31,42,017.14
Indirect Expenses	5,59,343.00		
Total	2,47,84,604.81	Total	2,47,84,604.81